

A photograph of a park area with a wooden fence in the foreground, a playground in the middle ground, and several brick buildings in the background under a blue sky with light clouds. The text is overlaid in white on the center of the image.

# Cane Hill Park Residents' Association

**2023 AGM**

**20 August 2023**





## **CHiPRA AGM – 20 August 2023**

### Agenda

- Welcome
- Apologies
- CHiPRA Report
- Treasurer's Report & Annual Accounts
- Retiring Committee Members & Appointment of New Members
- Any Other Business





# CHiPRA Report

## What is CHiPRA?

The Committee, who are all volunteers, try to create a sense of community by arranging events and giving people the chance to come together and get to know their neighbours.

## 2022 – 2023 Report

This was a year of transformation, with an almost entirely new committee being elected in 2022.

Cane Hill community events were re-started following a hiatus of a couple of years:

- Halloween
- Christmas Bake Sale
- Easter

A completely new website domain & backend systems were put in place. These will save money & unlock new capabilities.

A new POS solution enables up to two people to take card & mobile payments at events.

We re-forged ties with wider community & other residents' associations.

We would like to form a working relationship with the estate directors once these are in place, and provide effective representation of the residents of Cane Hill Park.





## CHiPRA Income and Expenditure Account – Fiscal Year 2022 – 2023

Cane Hill Residents' Association					
Income and Expenditure Account					
For the Period Ended 30th June 2023					
	2023		2022		
	£	£	£	£	
<b>Income</b>					
Christmas Bake Sale		351.68		0.00	
Firework Donations		0.00		350.00	
Halloween		0.00		0.00	
Easter		624.48		0.00	
<b>Total Income</b>		976.16		350.00	
<b>Operating Expenses</b>					
Christmas Bake Sale	46.84		0.00		
Fireworks	0.00		220.00		
Website	125.61		92.40		
Easter	209.54		0.00		
<b>Total Expenses</b>		381.99		312.40	
<b>Surplus Generated</b>		594.17		37.60	

CHiPRA is in its strongest ever financial position and 2023 saw our most successful performance to date.

The Easter event was our most profitable, netting a surplus of £414.94.

Website costs were higher in 2023 vs 2022:

- There has been an investment in a new website domain and hosting platform that realise significant cost savings over the coming years.
- A payment to Zoom for the previous committee's AGM was taken during this financial year.
- The website is now on a much more capable platform, is easier to maintain and can also be upgraded to receive payments, etc.



# CHiPRA Cash Flow – Fiscal Year 2022 – 2023

Cane Hill Residents' Association				
Financial Position				
For the Period Ended 30th June 2023				
			2023	2022
			£	£
<b>Assets</b>				
Bank Balance			1,005.75	463.58
Petty Cash			52.00	0.00
			<u>1,057.75</u>	<u>463.58</u>
<b>Representing:</b>				
Surplus (defecit) brought forward			463.58	425.98
Surplus (defecit) generated in the period			594.17	37.60
<b>Surplus (defecit) carried forward</b>			<u>1,057.75</u>	<u>463.58</u>

We were able to carry a healthy surplus forward into the next fiscal year.





## CHiPRA 2023 – 2024 Committee & Nominations

Chair: Vacant  
Vice Chair: Ben Taylor  
Treasurer: Anthony Tripyear  
Secretary: Vacant  
Webmaster: **Daniel Pearson**  
Social Media: Vacant

Additional Members: Ellie Bonner  
Zoe Bonner  
Veronica Brooks  
Natalie Edwards  
**Karla Gieseke**  
**Nick Palmer**  
**Michelle Tripyear**  
Chris Winton  
**Jessica Woods**

Resigning: Sarah Young  
Susan Higginbotham  
Burak Yayla

